

Preliminary Estimate of FY-2008 IDEIA-B Basic Flow Through (3-21) Allocation

Supervisory Union		Preliminary Estimated Allocation Assuming Level Funding of Federal Grant						
		Dec. 1998 IDEA-B Childcount Ages 3-21	Base Allocation 75% of FY-2000 Federal Award (\$518.604/kid)	FY-06 ADM K-12 for Residents & State-Placed	85% of Additional IDEA-B Funds	Poverty FY-06 Avg. Count for 7/1 & 12/1	15% of Additional IDEA-B Funds	FY-2008 IDEIA-B Basic Flow Thru Preliminary Est. Allocation
01	Addison Northeast	241	\$124,984.00	1,899.77	\$233,579.75	145.00	\$27,080.37	\$385,644.00
02	Addison Northwest	168	\$87,125.00	1,271.58	\$156,342.79	112.00	\$20,917.25	\$264,385.00
03	Addison Central	256	\$132,763.00	1,958.72	\$240,827.74	167.00	\$31,189.12	\$404,780.00
04	Addison Rutland	246	\$127,577.00	1,616.93	\$198,804.12	238.50	\$44,542.55	\$370,924.00
05	Southwest Vermont	636	\$329,832.00	3,396.17	\$417,564.51	681.00	\$127,184.38	\$874,581.00
06	Bennington Rutland	239	\$123,946.00	1,738.60	\$213,763.64	110.00	\$20,543.73	\$358,253.00
07	Colchester	237	\$122,909.00	2,316.73	\$284,845.64	158.00	\$29,508.27	\$437,263.00
08	Caledonia North	220	\$114,093.00	1,620.16	\$199,201.25	254.50	\$47,530.72	\$360,825.00
09	Caledonia Central	91	\$47,193.00	895.49	\$110,101.92	80.50	\$15,034.28	\$172,329.00
10	Milton	214	\$110,981.00	1,762.88	\$216,748.90	146.50	\$27,360.52	\$355,090.00
11	St. Johnsbury	125	\$64,826.00	1,067.29	\$131,225.00	243.50	\$45,476.35	\$241,527.00
12	Chittenden East	313	\$162,323.00	2,863.68	\$352,094.02	66.00	\$12,326.24	\$526,743.00
13	Chittenden Central	171	\$88,682.00	2,592.01	\$318,691.76	128.50	\$23,998.81	\$431,373.00
14	Chittenden South	427	\$221,444.00	4,300.17	\$528,712.75	165.50	\$30,908.98	\$781,066.00
15	Burlington	535	\$277,453.00	3,515.47	\$432,232.63	856.00	\$159,867.59	\$869,553.00
16	South Burlington	263	\$136,393.00	2,467.63	\$303,399.04	113.00	\$21,104.02	\$460,896.00
17	Winooski	111	\$57,565.00	726.69	\$89,347.69	197.00	\$36,791.96	\$183,705.00
18	Essex Caledonia	72	\$37,339.00	787.07	\$96,771.51	93.00	\$17,368.79	\$151,479.00
19	Essex North	22	\$11,409.00	299.40	\$36,811.71	28.50	\$5,322.69	\$53,543.00
20	Franklin Northeast	285	\$147,802.00	1,670.07	\$205,337.77	297.00	\$55,468.08	\$408,608.00
21	Franklin Northwest	304	\$157,657.00	2,518.94	\$309,707.68	305.00	\$56,962.17	\$524,327.00
22	Franklin West	200	\$103,721.00	1,929.86	\$237,279.36	84.50	\$15,781.32	\$356,782.00
23	Franklin Central	367	\$190,328.00	2,543.73	\$312,755.65	319.00	\$59,576.82	\$562,660.00
24	Grand Isle	138	\$71,567.00	1,071.41	\$131,731.57	118.00	\$22,037.82	\$225,336.00
25	Lamoille North	209	\$108,388.00	1,793.02	\$220,454.66	237.50	\$44,355.78	\$373,198.00
26	Lamoille South	157	\$81,421.00	1,610.34	\$197,993.87	150.00	\$28,014.18	\$307,429.00
27	Orange East	275	\$142,616.00	1,632.89	\$200,766.43	217.50	\$40,620.56	\$384,003.00
28	Orange Southwest	155	\$80,384.00	1,069.95	\$131,552.06	135.00	\$25,212.76	\$237,149.00
29	Orange North	112	\$58,084.00	816.81	\$100,428.09	71.00	\$13,260.05	\$171,772.00
30	Orange Windsor	181	\$93,867.00	1,161.31	\$142,784.91	144.00	\$26,893.61	\$263,546.00
31	Orleans Essex North	564	\$292,493.00	2,981.52	\$366,582.63	622.50	\$116,258.85	\$775,334.00

Vermont Department of Education

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32	Washington Central	206	\$106,832.00	1,567.67	\$192,747.52	60.00	\$11,205.67	\$310,785.00
33	Rutland South	163	\$84,532.00	903.34	\$111,067.09	75.50	\$14,100.47	\$209,700.00
34	Orleans Central	133	\$68,974.00	1,117.01	\$137,338.16	232.50	\$43,421.98	\$249,734.00
35	Orleans Southwest	212	\$109,944.00	1,245.00	\$153,074.73	227.00	\$42,394.79	\$305,414.00
36	Rutland Northeast	270	\$140,023.00	1,805.46	\$221,984.18	162.00	\$30,255.31	\$392,262.00
37	Rutland Central	109	\$56,528.00	1,238.01	\$152,215.30	132.50	\$24,745.86	\$233,489.00
38	Rutland Southwest	147	\$76,235.00	866.21	\$106,501.90	105.00	\$19,609.93	\$202,347.00
39	Rutland Windsor	85	\$44,081.00	513.76	\$63,167.61	64.50	\$12,046.10	\$119,295.00
40	Rutland City	299	\$155,063.00	2,380.72	\$292,713.31	570.00	\$106,453.88	\$554,230.00
41	Washington Northeast	84	\$43,563.00	618.66	\$76,065.23	67.00	\$12,513.00	\$132,141.00
42	Washington West	274	\$142,097.00	1,964.12	\$241,491.68	86.50	\$16,154.84	\$399,744.00
43	Washington South	144	\$74,679.00	788.88	\$96,994.05	67.50	\$12,606.38	\$184,279.00
45	Montpelier	200	\$103,721.00	1,040.11	\$127,883.18	95.50	\$17,835.69	\$249,440.00
46	Windham Central	139	\$72,086.00	1,224.19	\$150,516.11	99.50	\$18,582.74	\$241,185.00
47	Windham Northeast	294	\$152,470.00	1,316.16	\$161,823.97	219.50	\$40,994.08	\$355,288.00
48	Windham Southeast	404	\$209,516.00	2,899.13	\$356,452.65	418.50	\$78,159.56	\$644,128.00
49	Windham Southwest	132	\$68,456.00	887.48	\$109,117.08	88.00	\$16,434.99	\$194,008.00
50	Windsor Northwest	128	\$66,381.00	741.73	\$91,196.88	85.50	\$15,968.08	\$173,546.00
51	Windsor Central	154	\$79,865.00	1,050.74	\$129,190.16	76.00	\$14,193.85	\$223,249.00
52	Windsor Southeast	189	\$98,016.00	1,484.05	\$182,466.31	163.00	\$30,442.08	\$310,924.00
53	Windsor Southwest	219	\$113,574.00	1,230.01	\$151,231.69	91.50	\$17,088.65	\$281,894.00
54	Hartford	270	\$140,023.00	1,584.96	\$194,873.36	165.50	\$30,908.98	\$365,805.00
55	Norwich	33	\$17,114.00	663.96	\$81,634.94	9.00	\$1,680.85	\$100,430.00
56	Springfield	243	\$126,021.00	1,311.02	\$161,192.00	253.50	\$47,343.96	\$334,557.00
57	Blue Mountain Union	69	\$35,784.00	399.78	\$49,153.59	60.00	\$11,205.67	\$96,143.00
59	Essex Town	150	\$77,791.00	1,282.51	\$157,686.65	38.50	\$7,190.31	\$242,668.00
60	Battenkill Valley	64	\$33,191.00	342.00	\$42,049.44	47.50	\$8,871.16	\$84,112.00
61	Barre	276	\$143,135.00	2,663.09	\$327,431.16	369.00	\$68,914.88	\$539,481.00
62	Rivendell	67	\$34,746.00	365.99	\$44,999.05	35.00	\$6,536.64	\$86,282.00
	Corrections	18	\$9,335.00					\$9,335.00
State-wide Total		12,709	\$6,590,941.00	93,392.04	\$11,482,700.00	10,850.00	\$2,026,359.00	\$20,099,998.00